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## Memo

Date: September 28, 2023

To: WLS Member Libraries

From: Terry Kirchner, Executive Director

Re: 2024 and 2025 allocations for eContent cost sharing

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### **Background**

For several years, member libraries have contributed \$298,000 toward the WLS's annual purchase of electronic content. The member libraries' contributions primarily fund pay-per-use content from Kanopy and Hoopla as well as smaller database and platform purchases.

In this time, each library's individual contribution has been calculated using population serviced figures based on the 2010 census. This practice has continued through 2023.

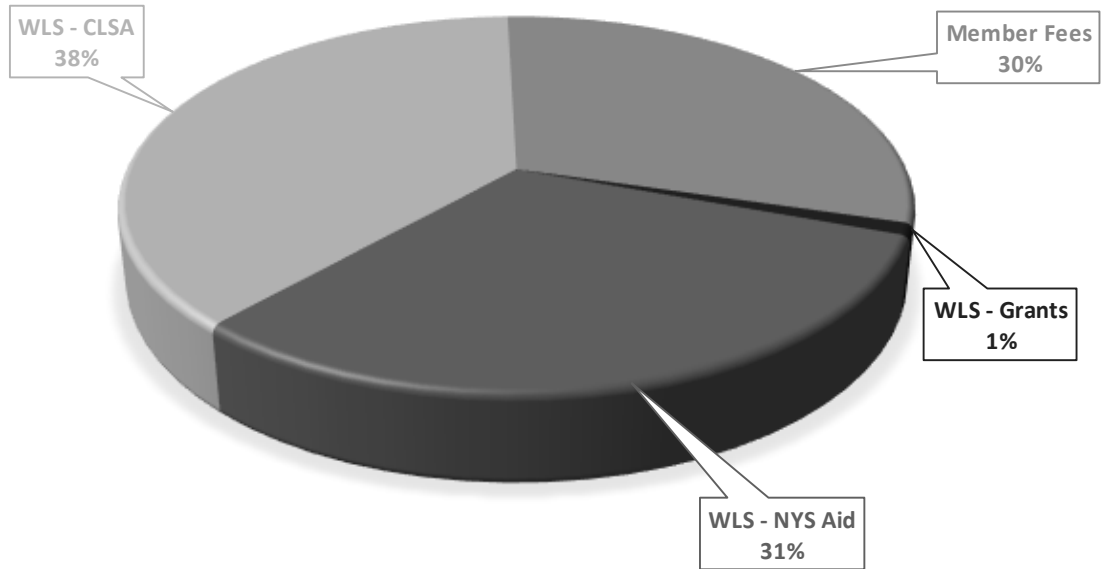
### **Status**

The public library contribution towards the digital content services will remain flat for 2024. Libraries will be asked to contribute the same funds as they did in 2023.

For 2025, libraries should anticipate that there will be an increase. WLS will share with the Central Library/E-Content Committee recommendations for a revised funding formula that takes into consideration the service populations as defined by the 2020 Census and potentially other factors such as consumption for the cost-per-circ services.

The 2024 amounts due per library and an overview of the products purchased, and their funding sources, is also attached to this memo. **Invoices for each library will be sent at a later date.**

## 2024 ANTICIPATED E-RESOURCE BY FUNDING - UPDATED



	2024 Est.	WLS - NYS Aid	WLS - CLSA	Member Fees	WLS - Grants	Total
Hoopla	\$ 480,000	\$ 230,000	\$ 122,400	\$ 127,600		\$ 480,000
Kanopy Pay Per Use	\$ 216,000		\$ 75,600	\$ 140,400		\$ 216,000
Kanopy Subscriptions	\$ 30,000			\$ 30,000		\$ 30,000
Tutor.com	\$ 46,000		\$ 46,000			\$ 46,000
LinkedIn Learning	\$ 27,500	\$ 27,500				\$ 27,500
Overdrive Platform	\$ 12,000		\$ 12,000			\$ 12,000
Overdrive Magazines	\$ 47,500		\$ 47,500			\$ 47,500
Syndetics UnBound	\$ 32,000	\$ 32,000				\$ 32,000
TumbleBooks	\$ 7,000	\$ 7,000				\$ 7,000
Medici TV	\$ 10,000				\$ 10,000	\$ 10,000
University of Fashion	\$ 7,000		\$ 7,000			\$ 7,000
X-Plain Patient Education	\$ 5,000	\$ 5,000				\$ 5,000
Comics Plus	\$ 8,000	\$ 8,000				\$ 8,000
Mango Languages	\$ 35,000		\$ 35,000			\$ 35,000
The Shelf	\$ 31,000		\$ 31,000			\$ 31,000
<b>Total</b>	<b>\$ 994,000</b>	<b>\$ 309,500</b>	<b>\$ 376,500</b>	<b>\$ 298,000</b>	<b>\$ 10,000</b>	<b>\$ 994,000</b>

<b>Library</b>	<b>Digital Content Cost for 2024</b>
ARDSLEY	\$ 2,859.36
BEDFORD HILLS	\$ 2,020.20
BEDFORD VILLAGE	\$ 1,398.60
BRIARCLIFF	\$ 2,455.32
BRONXVILLE	\$ 1,989.12
CHAPPAQUA	\$ 5,034.96
CROTON	\$ 2,983.68
DOBBS FERRY	\$ 3,387.72
EASTCHESTER	\$ 6,122.76
GREENBURGH	\$ 13,333.32
HARRISON	\$ 8,547.00
HASTINGS	\$ 2,455.32
IRVINGTON	\$ 2,020.20
KATONAH	\$ 1,958.04
LARCHMONT	\$ 5,501.16
LEWISBORO	\$ 3,885.00
MAMARONECK	\$ 5,905.20
MONTROSE	\$ 5,376.84
MOUNT KISCO	\$ 3,387.72
MOUNT PLEASANT	\$ 10,318.56
MOUNT VERNON	\$ 20,916.84
NEW ROCHELLE	\$ 23,962.68
NORTH CASTLE	\$ 3,698.52
NORTH SALEM	\$ 1,616.16
OSSINING	\$ 10,660.44
PEEKSKILL	\$ 7,956.48
PELHAM	\$ 3,853.92
PORT CHESTER	\$ 11,934.72
POUND RIDGE	\$ 1,616.16
PURCHASE	\$ 2,051.28
RYE	\$ 4,910.64
SCARSDALE	\$ 5,345.76
SOMERS	\$ 6,371.40
TARRYTOWN	\$ 6,588.96
TUCKAHOE	\$ 2,020.20
WHITE PLAINS	\$ 17,684.52
YONKERS	\$ 60,916.80
YORKTOWN	\$ 14,918.40
<b>Total Invoice</b>	<b>\$ 297,963.96</b>